

2012/2013

To the Clerk of Butler, State of Kansas We, the undersigned officers of

Douglass Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

	Page	2012/2013	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	110,000	
TOTAL #		110,000	
Budget Summary	1		
		CA Falluh	
State Use Only		Kul-A	2
Received		<u> </u>	
Reviewed By		Kentopho	رح
Follow-up: YesNo			
		Commission Memb	ers

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recre	eation Commission Address	Sponsoring	g USD/City Address
Douglass Recreation		Douglass USD 39	96
P.O. Box 234		921 East First Str	eet
Douglass, KS 67039		Douglass, KS 670	039
		Other County:	Cowley
		Other County:	0
Provide point of	Jordan Roberts	Other County:	0
POC phone number:	316-213-0615	Other County:	0



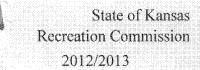
Douglass Recreation

2012/2013

FUND PAGE

28,490 7,857 29,308	28,481 12,285 17,529	93,975 28,990 15,000 30,000
28,490 7,857	28,481 12,285	15,000
7,857	12,285	
291		
146	68	200
66,092	58,363	74,190
173,684	168,137	168,165
35,958	48,790	60,000
27,952	25,372	50,000
63,910		
	66,092 173,684 35,958 27,952	146 688 566,092 58,363 173,684 168,137 35,958 48,790 27,952 25,372

Dollar amount to be raised by 1 mill: _\$



The Governing Body of **Douglass Recreation**

will meet on August 13, 2012 at 6:00pm at Douglass High School Commons 910 E. 1st St., Douglass, KS 67039 for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Douglass Schools District Office 921 E. 1st St.,

Douglass, KS 67039 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	63,910	74,162	110,000
		<u> </u>	
Totals	63,910	74,162	110,000

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

Recreation Comprission Secretary

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(Published in the Augusta Daily Gazette July 26, 2012)

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- UCHERIA	63,910	74,162	110,000
Totals	63,910	74 162	110,000

Lease Purchases: July 1,

Redeation Commission Secretary